

Directorate: COMMUNITIES & THE ENVIRONMENT

Proposal : POOL CARS

PROPOSAL DETAILS

In 2018/19, 154 city council employees claimed the casual mileage allowance. Approximately 105,000 business miles were driven during this period, producing an estimated 31 t(CO₂e) of greenhouse gases. The cost to the council for the mileage claims was £47,144.

This proposal focusses on redirecting funds from mileage allowance to fund an additional ten electric pool cars. Managing pool car schemes in a way that they are easy to book, and access (eg users have programmed electronic cards to access vehicles) ensures take up. Therefore, it is proposed that we partner with an existing car club. In the future this will allow for extension of the scheme to other users and the potential to generate some income.

Based on data from 18/19, it is anticipated that by moving to an electric pool car fleet and encouraging staff to move away from using their own vehicles, up to 30 t (CO₂e) could be saved each year.

The project also helps raise the profile of the council by evidencing our commitment to be carbon neutral by 2030

Pool cars used via a car club scheme, such as [Co-Wheels](#), provide the council with an opportunity to offer private use of the pool cars to employees, residents and other partners (*i.e.* NHS,), discussions on this are taking place. This is a way of reducing the number of cars locally, helping to reduce emissions and provide transportation to those that don't need / cannot afford a car of their own. This option will be developed out after the project has developed internally and the level of spare capacity identified (likely to be evenings / weekends etc).

REVENUE REQUIREMENTS

	2020/21 £	2021/22 £	2022/23 £	2023/24 £
GENERAL FUND				
MRP on Pool Cars	19,130	19,130	19,130	19,130
Co-Wheel service fee	11,700	12,000	12,300	12,600
Maintenance	7,000	7,200	7,400	7,600
Electricity	3,000	3,100	3,200	3,300
Existing Mileage Payments (including HRA)	(23,600)	(45,200)	(46,300)	(47,600)
EVCP maintenance	500	500	500	500
RFID cards	600	0	0	0
Total	18,330	(3,270)	(3,770)	(4,470)

CAPITAL REQUIREMENTS

	2020/21 £	2021/22 £	2022/23 £	2023/24 £
Pool Cars	150,000	0	0	0
Telemetry	11,300	0	0	0
Electric vehicle charging point (EVCP)	45,000	0	0	0
Total	206,300	0	0	0

COUNCIL PRIORITIES	
A Sustainable District	Reducing emissions will contribute to the council's actions to address climate change which will in turn contribute to sustainability of the District.
An Inclusive and Prosperous Local Economy	
Healthy & Happy Communities	The proposal could generate a saving of up to 30 t(CO ₂ e) savings generated through the fleet (grey fleet in this instance) thus contributing to air quality improvements.
A Co-operative Kind and Responsible Council	Tackling climate change is the responsible thing to do considering the severity of the situation

CROSS CUTTING THEMES	
Climate Emergency	Taking steps to address the emergency of climate change is a priority for the Council
Community Wealth Building	
Community Engagement	Leading by example is good way to demonstrate to our residents that we care about the climate change emergency and are taking positive steps to address it. We will eventually be able to offer use of the cars to residents on a pay per go basis

PERFORMANCE OUTCOMES		
Outcome	Performance Measure	Target
Reduced CO ₂ emissions	Via reduction in mileage from private vehicles and better planning of service delivery	31tonnes /yr